

0111-31341-0179

TRANSMITTAL

TO Council	DATE 02-01-22	COUNCIL FILE NO. 14-1174
FROM CRA/LA Bond Oversight Committee		COUNCIL DISTRICT 1,2,3,4,6,7,8,9, 10,13,14,15

At its regular meeting on January 27, 2022, the CRA/LA Bond Oversight Committee approved the attached City Administrative Officer (CAO) CRA-LA EBP Quarterly Project Status Report, which outlines project status and expenditures. The report is now transmitted to Council to receive and file.

Fiscal Impact Statement: There is no impact to the General Fund as a result of this report.



Matthew W. Szabo
City Administrative Officer
Chair, CRA/LA Bond Oversight Committee

MWS:YC/JVW:nsh15220021

Attachment – January 27, 2022 CAO Report – CRA-LA EBP Quarterly Project Status Report

CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE

CAO W.A. #0111-31341-0177
C.F. 14-1174
Council District 1, 2, 3, 4, 6, 7, 8,
9, 10, 13, 14, 15

Date: January 25, 2022

To: City Council

From: Matthew W. Szabo, City Administrative Officer
Chair, CRA/LA Bond Oversight Committee



Subject: **CRA/LA Excess Bond Proceeds Quarterly Project Status Report as of November 15, 2021**

On January 16, 2015, the City of Los Angeles (City) and CRA/LA, a Designated Local Authority (CRA/LA), entered into a Bond Expenditure Agreement (BEA: C.F. 14-1174; Contract C-125212) for the purpose of transferring an initial \$84.1 million in Non-Housing Excess Bond Proceeds (EBP) to the City as a result of the dissolution of the City's former redevelopment agency. Since the initial allocation, the City received an additional \$1.9 million in FY 2017-18 and \$2.4 million in FY 2019-20 for a total of approximately \$88.4 million in principle funds. After the inclusion of \$6.3 million in interest earnings, the sum total of EBP proceeds as of November 15, 2021 is approximately \$95 million.

On September 8, 2020, in response to a motion (C.F. 20-066; Blumenfield – Harris-Dawson), the Chief Legislative Analyst (CLA) reported on the status of all EBP and the process for actively monitoring project implementation. The report instructed the City Administrative Officer (CAO), with the assistance of City departments, to provide the CRA/LA Bond Oversight Committee and City Council with ongoing quarterly updates on the status of EBP projects.

As the Chair of the Bond Oversight Committee, I am pleased to provide the third CRA/LA EBP Quarterly Project Status Report. The attached report outlines the implementation status of each EBP project as of November 15, 2021, and provides an overview of key program highlights. If you have any questions, please contact Jacqueline Vernon Wagner, Chief Administrative Analyst, at (213) 473-7583 or Nathan Holmes, Principal Project Coordinator, at (213) 473-7532.

CC: Carolyn Hull, General Manager, Economic and Workforce Development Department
Steve Andrews, Mayor's Office
Oscar Ixco, Office of the Chief Legislative Analyst

Attachment 1: Overview of CRA/LA EBP Quarterly Project Status Report as of November 15, 2021
Attachment 2: Project Status Report as of November 15, 2021

MWS/YC:JVW:nsh: 15220016

CITY OF LOS ANGELES
CRA/LA EXCESS NON-HOUSING BOND PROCEEDS
QUARTERLY PROJECT STATUS REPORT
As of November 15, 2021

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I. OVERVIEW

The Bond Expenditure Agreement (BEA) (Contract C-125212; Council File 14-1174), executed on January 16, 2015 between the City of Los Angeles and CRA/LA, transferred **CRA/LA Excess Non-Housing Bond Proceeds (EBP)** to the City to carry out economic and community development activities.

The City’s CRA/LA Bond Oversight Committee (BOC), consists of the City Administrative Officer, Chief Legislative Analyst, and the Mayor’s Office, and is responsible for evaluating the proposed bond expenditures, ensuring that Bond expenditures are consistent with the Bond covenants, and making detailed program and budget recommendations to Mayor and Council on EBP appropriations.

Under the BEA, the City received CRA/LA EBP totaling \$84,071,895 on February 2, 2015, and additional transfers of \$1,900,530 on March 28, 2018 and \$2,427,927 on July 9, 2019. The aggregate EBP of \$88,400,352 was deposited into Fund 57D, and segregated into various accounts to ensure accurate tracking by project area, bond series, and taxable versus tax-exempt EBP allocations. The City must expend all funds on eligible projects and activities by January 15, 2025.

This report includes an overview of the total \$95,062,380 allocated for project implementation and staff administration, which includes the \$88,400,352 in Principal EBP funds in addition to \$6,662,028 in earned interest as of June 30, 2021. The current implementation status of all projects receiving EBP appropriations is detailed in Attachment 2. It should be noted that additional project activities may have taken place during the preparation of this report, and that due to COVID-19-related challenges, certain accounting tasks covering recent months are still in the processing stage. The discrepancy in EBP totals in attachments #1 and #2 reflects the fact that the City’s financial expenditure processing system (current as of June 30, 2021) operates on a different timeline than the project status update chart (current as of November 15, 2021).

II. PROJECT ENCUMBRANCES AND EXPENDITURES

As of June 30, 2021, the City has approved project-specific and administrative appropriations totaling \$95,062,380 or 100 percent of EBP. Of this amount, \$7,242,911 is for allowable administrative costs. Tables 1-3 immediately below reflect various snapshots of the total accumulated EBP funds available, expenditures, interest and unspent funds.¹

Table 1: EBP: Transferred/Received Funds and Accumulated Interest

Description	Amount	Percentage (%)
Total Principal Funds transferred/received	88,400,352	93 %
Total Interest Earned as of June 30, 2021	6,662,028	7%
Total Principal and Interest	95,062,380	100%

¹ Totals in Tables #1-#3 may differ due to rounding differences.

Table 2: EBP: Allocation Between Projects and Administration

Description	Amount	Percentage %
Total encumbered to individual projects	87,819,472	92%
Total allocated for program administration	7,242,911	8%
Total Projects and Program Administration	95,062,383	100%

Table 3: EBP: Total EBP Expended and Total Unspent Remaining Balance

Description	Amount	Percentage (%)
Expenditures as of June 30, 2021	43,118,614	45%
Remaining Balance	51,943,767	55%
Total Expended and Unspent Balance	95,062,381	100%

Tables 4-5 provide various data on the 78 projects being managed by 12 departments. Individual project information is detailed in Attachment 2.

Table 4: Assignment of Bond Projects by Department

Departments	Percent (%) of Total EBP Funds	Total Projects by Dept	Percent (%) of Total Bond Projects (79 projects)
BOE	38%	13	17%
RAP	14%	8	10%
BSS	10%	12	15%
LASAN	9%	8	10%
GSD	7%	5	7%
EWDD	6%	10	13%
OCB	5%	8	10%
LADOT	4%	6	8%
HCID	3%	2	3%
DCA	2%	3	3%
LAPL	>1%	1	1%
CAO	>1%	2	3%
TOTAL	100%	78	100%

Table 5: Project Status by Development Phase as of November 15, 2021

# of Projects	Planning/Design	Implementation	Completed
78 (100%)	24 (32%)	23 (29%)	31 (39%)

III. PROGRAM AND PROJECT HIGHLIGHTS

The City is allocating its EBP funds to initiate and complete programs and projects covering the four broad categories deemed eligible in the Bond Expenditure Agreement: (A) public infrastructure, (B) community facilities and open space (C) affordable housing, and (D) business assistance and catalytic commercial developments. **Projects in bold print are completed.**

(A) Public Infrastructure:

The City has leveraged a combination of public and private funding in order to take advantage of opportunities to invest in existing public infrastructure programs. These projects will result in increased access to public art in the San Fernando Valley, completion of additional Safe Routes to School projects at high-need elementary schools, neighborhood enhancement projects to remove graffiti and nuisance issues, art installation and mural programs, and stormwater sustainability projects to help with flood reduction.

Safe Routes to School Projects

- Esperanza Elementary School
- Charles White Elementary School
- Magnolia Elementary School
- Union Elementary School

Streetscape and Pedestrian Improvement Projects

- Normandie Pedestrian Improvements
- Parthenia/Sepulveda Streetscape Improvements
- Whittier Boulevard Sidewalk Improvements

Graffiti Removal and Litter Abatement Projects

- Five graffiti abatement projects in Westlake, Pico Union, Koreatown (2), and Reseda/Canoga Park
- **Two permanent smart trash receptacle installation projects in South LA**

Stormwater Sustainability Projects

- Victory Boulevard Improvements – new bioswale and landscaping
- Reseda River Loop Greenway – new bike paths, pedestrian bridge, and stormwater capture system
- Vineland Walkway and Median Improvements – enhanced landscaping and irrigation

Public Art

- NoHo Arts District Mural Program – public art to develop North Hollywood as an arts destination

- Art Installation Planning – development of Outdoor Art Gallery and Station Area/Corridor Master Plans for the Destination Crenshaw project
- **Pacoima Mural Program – abate blight in the San Fernando Valley through public murals**

(B) Community Facilities and Open Space:

Community facilities are places where constituents gather for leisure, recreation, education, and activities that strengthen the community fabric. The projects listed below reflect the diverse spaces the City is upgrading to serve LA's many unique communities.

Community Facilities

- Reseda Ice Skating Rink – partnership with LA Kings
- Lankershim Arts Center Improvements
- Durant Library Improvements
- **Watts Civic Center building purchase**
- **Restoration of Hollyhock House in Barnsdall Park**

Open Space

- Western Gage Median Park in a park-poor area of South LA
- Allegheny Park in a park-poor area of eastern San Fernando Valley
- Pio Pico Pocket Park and Olympic Gateway Park in park-poor areas of Koreatown
- 6th Street Viaduct Park in Boyle Heights
- Union Community Garden – soil remediation in Pico Union for food garden and programming with local schools

(C) Affordable Housing:

Affordable housing is one of the City's most acute needs. Several council offices have identified pivotal projects that will add to the supply of affordable housing stock for families, seniors, and the homeless.

- **Casa Carmen Senior Apartments: 24-unit affordable housing apartment for seniors in the Pico Union area**
- **Reseda Theater/Camby Acquisition**: Mixed-use senior affordable housing project and Reseda Theater restoration in Reseda
- **First and Boyle: Environmental site study to support permanent supportive housing development in Boyle Heights**

(D) Business Assistance and Catalytic Commercial Developments:

The EBP funds are critical to providing investment opportunities for private organizations uniquely positioned to spur catalytic growth through the City's investment/loan programs. Using the EBP funds, the City looks to realize two long-term goals: (1) establishing a culinary arts program and partnership between Mission College and local entrepreneurs in the San Fernando Valley, and (2) expanding cultural programming and access to arts programming throughout the City.

Catalytic Commercial Developments

- Culinary Arts and Business Incubator in Pacoima
- Bradley Alley Food Kiosk Project – culinary partnership between Mission College and local entrepreneurs
- **Self-Help Graphics building acquisition in Boyle Heights – provision of art classes to the local community**

Attachment 1 – Overview of CRA/LA EBP Quarterly Project Status Report

- Madrid Theater Hub in Reseda – the Madrid and Owensmouth Theater acquisitions to foster an emerging cultural arts cluster in the San Fernando Valley

Business Assistance

- **Thai Town Marketplace – Assist Thai CDC with small business creation**
- Commercial Façade Business Assistance on Sherman Way in San Fernando Valley

**CRA/LA EBP Quarterly Project Status Report
As of 11/15/21***

Redevelopment Project Area	CD	Council File	Lead Dept	Project Name/Activity	Current Project Budget (Including Interest)	Project Status	Amount Expended	Amount Remaining	Percent Remaining
Adelante Eastside	1	14-1174-S70	SLA	Adelante Eastside Public Improvements: Public Infrastructure - Sidewalk accessibility improvements	\$ 135,203	Implementation	\$ 35,654	\$ 99,549	74%
	14	14-1174-S28	DOT	Breed & Sheridan St. Elementary - Safe Routes to School: Public Infrastructure - Creation of safe pathways for children traveling to school.	\$ 645,000	Complete	\$ 645,000	\$ -	0%
	14	14-1174-S29/ 14-1174-S88	BOE	Sixth Street Viaduct PARC: Open Space - Create a recreational area for children and adults, including sports fields, restrooms, splash pad, and landscaping	\$ 3,568,696	Planning/Design	\$ -	\$ 3,568,696	100%
	14	14-1174-S30	EWDD	Self-Help Graphics: Business Assistance - Help local non-profit purchase their building.	\$ 825,000	Complete	\$ 825,000	\$ -	0%
	14	14-1174-S33	BOE	1st and Boyle Ave Phase II ESA: Planning - Environmental Site Assessment for CRA-LA Option Property	\$ 100,000	Complete	\$ 36,860	\$ 63,140	63%
	14	14-1174-S4	SLA	Whittier Blvd. Sidewalk Improvements: Public Infrastructure - Capital improvements along Whittier Blvd.	\$ 1,500,000	Implementation	\$ 1,264,563	\$ 235,447	16%
	15	14-1174-S69	EWDD	Small Business Improvement/Facade Program: Business Assistance in San Pedro	\$ 6,773,899	Planning/Design	\$ 2,807,067	\$ 3,966,832	59%
Beacon Street			Subtotal for Beacon Street Project Area (1)	\$ 76,774		\$ -	\$ 76,774	100%	
Broadway/Manchester	8	14-1174-S74	SLA	Broadway Manchester Pedestrian Improvements and Public Arts: Public Infrastructure - Pedestrian improvements and public art in neighborhood containing 13 schools	\$ 123,512	Planning/Design	\$ -	\$ 123,512	100%
Broadway/Manchester & Exposition University Park (Hoover)	9	14-1174-S18	LASAN	Litter Abatement: Public Infrastructure - Smart trash receptacles in public right of way. (Two Project Areas in Council District 9)	\$ 249,165	Complete	\$ -	\$ 249,165	100%
Exposition University Park (Hoover)	8	14-1174-S82	LASAN	Hoover Litter Abatement: Public Improvements - Smart Trash Receptacles	\$ 14,308	Complete	\$ -	\$ 14,308	100%
Crenshaw/Slauson	8	14-1174-S11	EWDD	Subtotal for Broadway/Manchester and Exposition University Park (Hoover) Project Areas (3)	\$ 386,985		\$ -	\$ 386,985	100%
	8	14-1174-S13	EWDD	LAEDC Analysis: Planning - Economic Development analysis in the Crenshaw Area.	\$ 30,000	Complete	\$ 30,000	\$ -	0%
	8	14-1174-S43	BOE	RAW International - Urban Arts: Planning - Planning for art installation on Crenshaw Blvd.	\$ 102,275	Complete	\$ 102,275	\$ -	0%
	8	14-1174-S43	BOE	Destination Crenshaw Streetscape: Public Infrastructure - Improvements along Crenshaw Blvd.	\$ 1,337,795	Implementation	\$ 950,735	\$ 387,060	29%
East Hollywood	4	14-1174-S65	SLA	Subtotal for Crenshaw/Slauson Project Area (3)	\$ 1,470,070		\$ 1,083,010	\$ 387,060	26%
	13	14-1174-S8	GSD	Vermont Ave. Improvements: Public Infrastructure - Sidewalk, traffic light, and street tree improvements	\$ 1,155,313	Implementation	\$ 524,329	\$ 630,984	55%
	13	14-1174-S8	GSD	Barnsdall Park: Community Facilities - Restoration of Hollyhock House in Barnsdale Park	\$ 1,871,370	Implementation	\$ 1,548,814	\$ 322,556	17%
	13	14-1174-S15	EWDD	Subtotal for East Hollywood Project Area (2)	\$ 3,026,683		\$ 2,073,143	\$ 953,540	32%
Hollywood	13	14-1174-S15	EWDD	Thai Town Marketplace: Business Assistance - Assist Thai CDC to create small business incubator.	\$ 763,900	Complete	\$ 763,900	\$ -	0%
	4	14-1174-S27	GSD	Hollywood Municipal Building Painting: Community Facilities - Refresh building for constituents.	\$ 28,585	Complete	\$ 28,385	\$ 200	1%
	13	14-1174-S32	RAP	Hollywood Central Park EIR: Open Space - Environment Study for park over the 101 freeway.	\$ 1,529,000	Complete	\$ 1,529,000	\$ -	0%
	13	14-1174-S40	BOE	Hollywood Walk of Fame: Public Infrastructure - Restoration of the Historical Hollywood Walk of Fame, including sidewalk and ADA upgrades.	\$ 4,576,055	Implementation	\$ 2,274,907	\$ 2,301,148	50%
	4	11-1174-S45	HCID	LA LGBT Center: Public Infrastructure - Streetscape improvements on Santa Monica Blvd.	\$ 400,000	Complete	\$ 350,954	\$ 49,046	12%
	4	14-1174-S84	LAPL	Durant Library Improvements: Community Facilities - Upgrades to library building	\$ 169,334	Planning/Design	\$ -	\$ 169,334	100%
	4	14-1174-S42	RAP	De Longpre Park : Open Space - Park improvements.	\$ 250,000	Complete	\$ 250,000	\$ -	0%
	2	14-1174-S50	LASAN	Subtotal for Hollywood Project Area (7)	\$ 7,716,874		\$ 5,197,146	\$ 2,519,728	33%
Laurel Canyon	14	14-1174-S46	RAP	Ben Victory Green Stormwater Infrastructure: Public Infrastructure - green stormwater infrastructure including bioswale and landscaping	\$ 838,909	Implementation	\$ 813,294	\$ 25,615	3%
Monterey Hills	14	14-1174-S46	RAP	Sub-Total for Laurel Canyon Project Area (1)	\$ 838,909		\$ 813,294	\$ 25,615	3%
	14	14-1174-S46	RAP	Budd Weiner Park: Open Space - Park improvements.	\$ 46,017	Complete	\$ 44,850	\$ 1,167	3%
				Sub-Total for Monterey Hills Project Area (1)	\$ 46,017		\$ 44,850	\$ 1,167	3%

**CRA/IA EBP Quarterly Project Status Report
As of 11/15/21***

Redevelopment Project Area	CD	Council File	Lead Dept	Project Name/Activity	Current Project Budget (Including Interest)	Project Status	Amount Expended	Amount Remaining	Percent Remaining
Normandie 5	8	14-1174-S83	SLA	Normandie Pedestrian Improvements: Public Infrastructure - streetscape project	\$ 1,038,310	Planning/Design	\$ 906	\$ 1,037,404	100%
				Sub-Total for Normandie 5 Project Area (1)	\$ 1,038,310		\$ 906	\$ 1,037,404	100%
North Hollywood	2	14-1174-S82	LASAN	McCormick and Vineland Green Stormwater: Public Infrastructure - green stormwater infrastructure including bioswale and landscaping	\$ 76,500	Implementation	\$ -	\$ 76,500	100%
				Lankershim Plaza Improvements: Public Infrastructure - Shade structure and street furniture	\$ 250,000	Planning/Design	\$ -	\$ 250,000	100%
				Chandler Bikeway Improvements: Open Space - Tot lot for kids; public exercise equipment	\$ 1,200,000	Planning/Design	\$ -	\$ 1,200,000	100%
				NoHo Arts District Mural Program: Public Infrastructure - Series of public murals	\$ 200,000	Implementation	\$ 20,000	\$ 180,000	90%
				Elmer Ave. Pedestrian Improvements: Public Infrastructure - sidewalk and curb reconstruction for accessibility	\$ 120,000	Planning/Design	\$ -	\$ 120,000	100%
				Lankershim Arts Center Renovation: Public Infrastructure - ADA upgrades, classroom floor and ceiling restoration, electrical and plumbing updates	\$ 600,000	Implementation	\$ 3,113	\$ 596,887	99%
				Vineland Walkway and Median Improvements: Public Infrastructure - landscape and irrigation improvements	\$ 1,102,069	Planning/Design	\$ -	\$ 1,102,069	100%
				Sub-Total for North Hollywood Project Area (7)	\$ 3,548,569		\$ 23,113	\$ 3,525,456	99%
				Pacific Corridor	15	14-1174-S19/ 17-0688	DCA	Warner Grand Theatre: Planning - Planning consultant for the Warner Theatre. (478 W. 6th Street San Pedro, CA 90733)	\$ 28,118
Subtotal for Pacific Corridor Project Area (1)	\$ 28,118		\$ -					\$ 28,118	100%
Pacoma/Panorama City	7	14-1174-S2	EWDD	VEDC/Urbanism Advisors - P3 Analysis: Planning - Economic development planning consultant. (Pacoma Area) (See also S44)	\$ 30,000	Complete	\$ 30,000	\$ -	0%
				Great Streets-Van Nuys Road Diet: Public Infrastructure - Capital improvements along Van Nuys Blvd.	\$ 162,078	Complete	\$ 88,232	\$ 73,846	46%
				Bradley Green Alley Phase I: Public Infrastructure - Capital improvements in the Pacoma area around the San Fernando Gardens public housing apartments.	\$ 1,229,031	Complete	\$ 1,229,031	\$ -	0%
				Pacoma Renovate/Commercial Facade Partnership: Public Infrastructure	\$ 450,000	Complete	\$ 450,000	\$ -	0%
				Building Acquisition for Culinary Arts Program/Business Incubator: Community Facilities - civic building to host culinary arts career program and small business incubator	\$ 3,300,000	Complete	\$ 3,207,626	\$ 92,374	3%
				Culinary Arts/Business Incubator Building Improvements: Community Facilities - Upgrading building to host culinary and business programs	\$ 4,656,512	Planning/Design	\$ -	\$ 4,656,512	100%
				Graffiti Abatement: Public Improvements - Mural installation and graffiti abatement services	\$ 500,000	Implementation	\$ 100,000	\$ 400,000	80%
				Bradley Alley Food Kiosk Project: New construction of space for local entrepreneurs in association with Mission College culinary arts partnership	\$ 450,000	Planning/Design	\$ -	\$ 450,000	100%
				Allegheny Park Property Demolition: Open Space - Demolition of existing structures for future park	\$ 100,000	Complete	\$ 3,998	\$ 96,002	96%
				New Park Real Property Acquisition: Open Space - Parcel acquisition for future park	\$ 3,432,300	Complete	\$ 3,395,164	\$ 37,136	1%
				Allegheny Park Planning and Design: Open Space - Planning and Design of future park	\$ 1,043,876	Implementation	\$ -	\$ 1,043,876	100%
				Parthenia St./Sepulveda Blvd. Streetscape and Safety: Public Infrastructure - Sidewalk and curb accessibility improvements, street furniture, tree planting, landscape and irrigation	\$ 2,000,000	Planning/Design	\$ 121,756	\$ 1,878,244	94%
				Lankershim Blvd. Improvements: Public Infrastructure - Sidewalk installation and accessibility improvements	\$ 914,354	Complete	\$ 568,444	\$ 345,910	38%
				Subtotal for Pacoma/Panorama City Project Area (13)	\$ 18,268,151		\$ 9,194,251	\$ 9,073,900	50%
Pico Union 1	1	14-1174-S86	LASAN	Union Ave. Community Garden: Open Space - Site clean up for expanded community garden	\$ 449,236	Implementation	\$ 103,086	\$ 346,150	77%
				Subtotal for Pico Union 1 Project Area (1)	\$ 449,236		\$ 103,086	\$ 346,150	77%
Pico Union 2	1	14-1174-S73	OCB	Pico Union 2 Public Improvements: Public Infrastructure - Graffiti Abatement and sidewalk improvements	\$ 200,000	Implementation	\$ -	\$ 200,000	100%
				Magnolia Ave. Elementary SRTS: Creation of safe pathways for children traveling to school	\$ 556,218	Implementation	\$ 12,184	\$ 544,034	98%
				Casa Carmen Senior Apartments Affordable Housing: - Creation of 24 unit apartment for homeless seniors.(1800-12 W. 11th Street Los Angeles, CA 90006)	\$ 2,580,000	Complete	\$ 2,580,000	\$ -	0%
				Subtotal for Pico Union 2 Project Area (3)	\$ 3,336,218		\$ 2,592,184	\$ 744,034	22%
Reseda/Canoga Park	3	14-1174-S5	CAO	Gensler/BAE - Reseda Town Center: Planning - Planning consulting for the creation of the Reseda Town Center.	\$ 51,500	Complete	\$ 51,500	\$ -	0%

**CRA/LA EBP Quarterly Project Status Report
As of 11/15/21***

Redevelopment Project Area	CD	Council File	Lead Dept	Project Name/Activity	Current Project Budget (Including Interest)	Project Status	Amount Expended	Amount Remaining	Percent Remaining
Reseda/Canoga Park cont'd	3	14-1174-S21	EWDD	Reseda Commercial Facade: Business Assistance - Commercial Facade Improvement program on Sherman Way.	\$ 1,500,000	Implementation	\$ 1,500,000	\$ -	0%
	3	14-1174-S22	DCA	Owensmouth Commercial Real Estate Acquisition: Business Assistance - Building acquisition and relocation	\$ 1,500,000	Complete	\$ 1,409,380	\$ 90,620	6%
	3	14-1174-S22	BOE	Canoga Park Stage Arts Lab Rehabilitation: Business Assistance - Community theater building improvements.	\$ 435,800	Planning/Design	\$ 17,685	\$ 418,115	96%
	3	14-1174-S24	DOT	Sherman Way Phase I: Public Infrastructure - Sherman Way improvements.	\$ 500,000	Complete	\$ 499,972	\$ 28	0%
	3	14-1174-S25	BOE	Madrid Theatre Capital Improvements: Business Assistance/Catalytic Commercial Development - Capital Improvements to the Madrid Theatre.	\$ 2,990,000	Planning/Design	\$ 463,939	\$ 2,526,061	84%
	3	14-1174-S25	DCA	Madrid Theatre Piano Acquisition: Business Assistance - Piano Acquisition	\$ 175,000	Complete	\$ 151,301	\$ 23,699	14%
	3	14-1174-S26	OCB	Reseda/Canoga Park Graffiti Abatement: Public Infrastructure - Program with Los Angeles Conservation Corps to rid blight.	\$ 1,200,000	Implementation	\$ 625,097	\$ 574,903	48%
	3	14-1174-S31	RAP	Reseda Town Center Acquisition: Business Assistance/Catalytic Commercial Development - Acquisition of property for the creation of The Reseda Skate Park facility.	\$ 4,000,000	Complete	\$ 4,000,000	\$ -	0%
	3	14-1174-S34	EWDD	Reseda Theater Acquisition: Business Assistance - Acquisition of Property for Movie theater and affordable housing.	\$ 1,568,000	Complete	\$ 1,565,203	\$ 2,797	0%
	3	14-1174-S24/ 14-1174-S90	BOE	Sherman Way Phase II: Public Infrastructure - Sherman Way capital improvements.	\$ 3,550,347	Complete	\$ 2,420,684	\$ 1,129,663	32%
	3	14-1174-S47	DOT	Victory-Vanalden Signal: Public Infrastructure - Traffic Signal and crosswalk installation for improved safety	\$ 350,000	Implementation	\$ 6,240	\$ 343,760	98%
	3	14-1174-S48	LASAN	Reseda River Loop Greenway: Public Infrastructure - Construction of greenway paths, pedestrian bridge, and green stormwater capture improvements	\$ 4,650,000	Planning/Design	\$ -	\$ 4,650,000	100%
	3	14-1174-S48	SLA	Sherman Way Median and Sidewalk Repair: Public Infrastructure - Sidewalk upgrades, ADA improvements, Street Trees	\$ 228,083	Planning/Design	\$ -	\$ 228,083	100%
	6	14-1174-S82	SLA	Subtotal for Reseda/Canoga Park Project Area (14)	\$ 22,698,730		\$ 12,711,001	\$ 9,987,729	44%
	Watts	15	14-1408-S1	GSD	Compton Building Acquisition: Public Infrastructure - purchase of real property for the Watts Civic Center.	\$ 160,088	Complete	\$ 160,088	\$ 0
Western/Slauson	8	14-1174-S84	BOE	Western Gage Median Park: Open Space. New streetscape park construction.	\$ 450,970	Planning/Design	\$ 855	\$ 450,115	100%
				Subtotal for Watts Project Area (1)	\$ 450,970		\$ 855	\$ 450,115	100%
				Sub-Total for Western/Slauson Project Area (1)					
Westlake cont'd	1	14-1174-S71	OCB	Westlake Graffiti Abatement and 7th Street Improvements: Public Infrastructure - Graffiti Abatement, sidewalk upgrades, and ADA improvements	\$ 300,000	Implementation	\$ -	\$ 300,000	100%
	1	21-0537	SLA	Maya Corridor Project: Public Infrastructure, Public Art	\$ 1,787,544	Planning/Design	\$ -	\$ 1,787,544	100%
	1	14-1174-S76	DOT	Westlake SRTS: Public Infrastructure - Creation of safe pathways for children travelling to school at Esperanza ES and Charles White ES	\$ 789,746	Implementation	\$ 318,416	\$ 471,330	60%
	1	14-1174-S86	OCB	Westlake Streetscape Improvements: Public Infrastructure - Graffiti Abatement, sidewalk upgrades, ADA improvements	\$ 500,000	Implementation	\$ -	\$ 500,000	100%
	1	14-1174-S75	RAP	MacArthur Park Improvements: Public Open Space - Improvements to playground and buildings at park	\$ 300,000	Planning/Design	\$ -	\$ 300,000	100%
	13	14-1174-S41	DOT	Union Ave. Elementary Schools SRTS: Public Infrastructure - Creation of safe pathways for children travelling to school.	\$ 544,067	Planning/Design	\$ -	\$ 544,067	100%
				Subtotal for Westlake Project Area (6)	\$ 4,221,358		\$ 318,416	\$ 3,902,942	92%
	1	14-1174-S72	OCB	Wilshire Koreatown Streetscape Improvements: Public Infrastructure - Graffiti Abatement, sidewalk upgrades, ADA improvements	\$ 1,094,675	Implementation	\$ -	\$ 1,094,675	100%
	10	14-1174-S37	BOE	Pio Pico Library Park: Community Facilities - Creation of a pocket park and underground parking structure. (694 S. Oxford Avenue Los Angeles, CA 90005)	\$ 7,176,000	Planning/Design	\$ 759,046	\$ 6,416,954	89%
	4	14-1174-S10/ 14-1174-S49	OCB	Western Great Streets Facade/Trees: Public Infrastructure - Street Improvements.	\$ 375,500	Implementation	\$ 337,917	\$ 37,583	10%
	4	14-1174-S10	EWDD	Western Great Streets Murals: Public Infrastructure	\$ 24,500	Complete	\$ 24,500	\$ -	0%
	4	14-1174-S39	OCB	Western Great Streets - LA Mas: Public Infrastructure - Street improvements (see S10/S49)	\$ 441,556	Planning/Design	\$ -	\$ 441,556	100%
	10	14-1174-S85	BOE	Olympic Gateway: Cultural Investments - Design and construction of an illuminated cultural gateway	\$ 2,425,606	Planning/Design	\$ 22,681	\$ 2,402,925	99%

**CRA/LA EBP Quarterly Project Status Report
As of 11/15/21***

Redevelopment Project Area	CD	Council File	Lead Dept	Project Name/Activity	Current Project Budget (Including Interest)	Project Status	Amount Expended	Amount Remaining	Percent Remaining
	13	14-1174-S79	BOE	Beverly/Madison Public Improvements: Public Infrastructure - Funds for street improvements	\$ 1,742,209	Planning/Design	\$ -	\$ 1,742,209	100%
				Subtotal for Wilshire/Koreatown Project Area (7)	\$ 13,280,046		\$ 1,144,144	\$ 12,135,902	91%
	15		EWDD	Unallocated Interest	\$ 3,466		\$ -	\$ 3,466	100%
				Total Encumbered with Projects (76)	\$ 87,819,472		\$ 38,266,554	\$ 49,552,918	56%
				Administrative Appropriation (CAO-EWDD): FY 2014-15	\$ 200,000		\$ -	\$ 200,000	100%
		14-1174	EWDD	Administrative Appropriation (CAO-EWDD): FY 2015-16	\$ 854,474		\$ 554,059	\$ 300,415	35%
		14-1174-S3	EWDD	Administrative Appropriation (CAO-EWDD): FY 2016-17	\$ 1,001,449		\$ 846,158	\$ 155,291	16%
		14-1174-S16	EWDD	Administrative Appropriation (CAO-EWDD): FY 2017-18	\$ 1,143,762		\$ 1,093,732	\$ 50,030	4%
		14-1174-S35	EWDD	Administrative Appropriation (CAO-EWDD): FY 2018-19	\$ 1,179,851		\$ 938,719	\$ 241,132	20%
		14-1174-S51	EWDD	Administrative Appropriation (CAO-EWDD): FY 2019-20	\$ 1,165,027		\$ 849,830	\$ 315,197	27%
		14-1174-S91	EWDD	Administrative Appropriation (CAO-EWDD): FY 2020-21	\$ 1,060,550		\$ 569,562	\$ 490,988	100%
		14-1174-S83	EWDD	Administrative Appropriation (CAO-EWDD): FY 2021-25	\$ 637,798		\$ -	\$ 637,798	100%
		14-1174-SXX	EWDD						
				Subtotal for Administrative Appropriations	\$ 7,242,911		\$ 4,852,060	\$ 2,390,851	33%
				Total Encumbrances Including Administrative Costs	\$ 95,062,381		\$ 43,118,614	\$ 51,943,767	55%

*The discrepancy in EBP totals in attachments #1 and #2 of the CRA/LA EBP Project Status Report reflects the fact that the City's financial expenditure processing system (current as of June 30, 2021) operates on a different timeline than this project status update chart (current as of November 15, 2021)